RMS End of Week Update 1/31/2025



Joint Budget Hearings This Past Week

This week Joint Budget Hearings began to take place this week. The hearings that took place were: Agriculture & Markets/ Parks & Recreation on 1/27/25 (click here to watch the hearing and see testimony), Environmental Conservation/Energy on 1/28/25 (click here to watch the hearing and see testimony), and Elementary Education/ Secondary Education on 1/29/25 (click here to watch the hearing and see testimony).

To view the hearings and listen to the testimony please click <u>here</u>.

Joint Budget Hearing Schedule and Registration

Please find the full press release on the Joint Budget Hearings linked <u>here</u>. Please find below a list of the dates and times scheduled for the Joint Budget Hearings and the deadlines to request to testify and to submit testimony.

Remaining Joint Budget Hearing Dates and Registration Deadlines:

Joint Legislative Hearing	Request	Submission of Written	Submission Of
& Date & Time	To Testify	Testimony For Those	Written Testimony
		Giving Oral Testimony	ONLY

February 4-9:30am	January 29	January 31 at 12pm	February 4 at 5pm
Local/ General	at 5pm		
Government			
February 5-9:30am	January 29	January 31 at 12pm	February 5 at 5pm
Mental Hygiene	at 5pm		
February 6- 9:30am	January 29	January 31 at 12pm	February 6 at 5pm
Transportation	at 5pm		
<u>February 11- 9:30am</u>	January 29	February 7 at 12pm	February 11 at 5pm
Health/ Medicaid	at 5pm		
<u>February 12-9:30am</u>	January 29	February 7 at 12pm	February 12 at 5pm
Human Services	at 5pm		
<u>February 13-9:30am</u>	January 29	February 7 at 12pm	February 13 at 5pm
Public Protection	at 5pm		
<u>February 25-9:30am</u>	January 29	February 14 at 12 pm	February 25 at 5
Higher Education	at 5pm		pm
<u>February 26-9:30am</u>	January 29	February 14 at 12 pm	February 26 at 5
Labor/Workforce	at 5pm		pm
Development			
February 26-2pm	January 29	February 14 at 12 pm	February 26 at 5
Economic	at 5pm		pm
Development/Arts			
February 27-9:30am	January 29	February 14 at 12 pm	February 27 at 5
Housing	at 5pm		pm
February 27-2pm	January 29	February 14 at 12 pm	February 27 at 5
Taxes	at 5pm		pm

Senate Blue Book And Assembly Yellow Book Released

The Senate and Assembly released their preliminary analysis of the Executive Budge this week in the <u>Senate Blue Book</u> and the <u>Assembly Yellow Book</u>.

On Tuesday, January 21, Governor Kathy Hochul presented the Executive Budget for the State Fiscal Year (SFY) 2025-26. The proposed budget encompasses All Funds expenditures totaling \$252 billion, State Operating Funds expenditures of \$143.8 billion, and General Fund expenditures of \$116.3 billion. The Executive now projects that receipts for SFY 2024-25 will surpass previous estimates by \$3 billion. The Executive Budget plan is to use this additional revenue to provide inflation tax refund payments to qualified tax filers. The Executive Budget proposal anticipates a baseline budget surplus of \$1.8 billion. It includes \$443 million in spending reductions relative to earlier projections, acknowledges \$490 million in savings on debt service, and allocates \$3.1 billion to reserves. The SFY 2026-27 budget gap is reduced by \$2.2 billion to \$4 billion. The budget gaps for SFY 2027-28 grows by \$300 million to \$7.4 billion, and SFY 2028-29 grows by \$1.9 billion to \$11.8 billion.

Additionally, the Executive Budget includes several significant policy proposals that require thorough evaluation. These include changes to the Foundation Aid formula, altering the state involuntary commitment laws, prohibiting students from having cell phones in schools, reducing middle-class tax rates, and temporarily enhancing the Empire State Child Credit.

Senate Blue Book Assembly Yellow Book

New York State Office of the Medicaid Inspector General Releases 2025 Work Plan

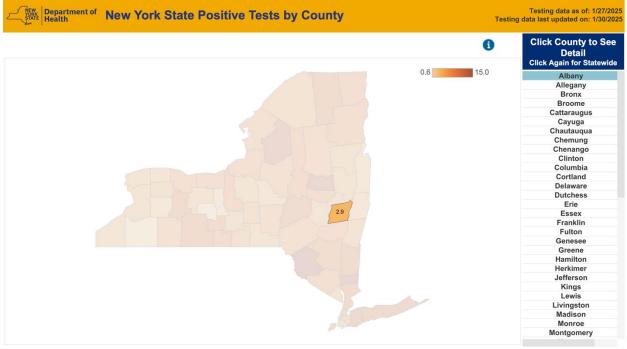
This week the New York State Office of the Medicaid Inspector General (OMIG) released its 2025 Work Plan, which outlines key Agency program-integrity initiatives planned for 2025.

According to OMIG the 2025 Work Plan provides a comprehensive roadmap for citizens, policymakers, providers and managed care organizations and other stakeholders to follow as a guide for the year's activities.

View the New York State Office of the Medicaid Inspector General 2025 Work Plan

NYS COVID-19 Monitoring Dashboard

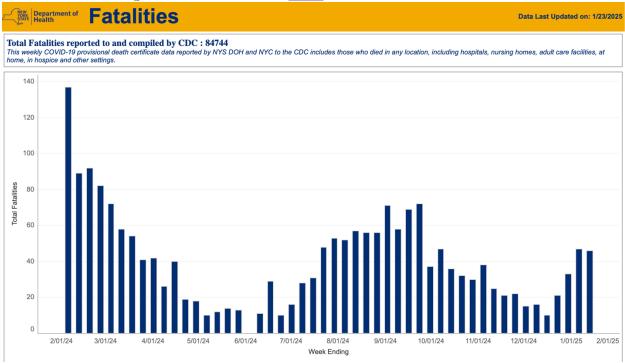
Below we have included the link to the State's Testing Tracker which includes the State's overall testing status--by clicking on the link above you can view the testing results by county. This data is current through January 30, 2025.



Use this link to view the State's updated COVID-19 Hub.

NYS COVID-19 Fatalities Tracker

Below we have included the Fatalities Tracker with the webpage where updated numbers can be found throughout the week linked here.



Helpful Links and Resources

Center for Disease Control and Prevention

Department of Financial Services information and resources

New York COVID-19 Vaccine Information Page

Department of Health

https://coronavirus.health.ny.gov/home

COVID-19 Guidance for Medicaid Providers

Office of Mental Health

https://omh.ny.gov/omhweb/covid-19-resources.html

OPWDD

https://opwdd.ny.gov/coronavirus-guidance

State Education Department

http://www.op.nysed.gov/COVID-19.html

NYS Department of Labor

https://dol.ny.gov/